

# Attachment 1

Table 1. Annual Assessment Information	
<b>Type of Supplier (Required to check one or two)</b>	
Supplier is a Wholesaler	<input type="checkbox"/>
Supplier is a Retailer	<input checked="" type="checkbox"/>
If you are both a wholesaler and retailer, will you be submitting two separate reports or a combined report?	
<b>Year Covered By This Shortage Report (Required)</b>	
Start: July 1,	2026
End: June 30,	2027
<b>Volume Unit for Reported Supply and Demand:</b> <i>(Must use the same unit throughout)</i>	AF
<b>Supplier's Annual Assessment Planning Cycle (Required)</b>	
Start Month:	July
End Month:	June
<b>Data Interval:</b>	Monthly (12 data points per year)
<b>Water Supplier's Contact Information (Required)</b>	
Water Supplier's Name:	Rubidoux Community Services District
Contact Name:	Jaclyn Makarzec
Contact Title:	Director of Engineering
Street Address:	3590 Rubidoux Boulevard
ZIP Code:	92059
Phone Number:	(951) 731-9026
Email Address:	jmakarzec@rcsd.org
<b>Report Preparer's Contact Information</b> <i>(if different from above)</i>	
Preparer's Organization Name:	SA Associates
Preparer's Contact Name:	Adam Roesch
Phone Number:	(714) 871-9083
Email Address:	aroesch@saassociates.net
<b>Supplier's Water Shortage Contingency Plan</b>	
<b>WSCP Title</b>	Water Shortage Contingency Plan
<b>WSCP Adoption Date</b>	6/18/2026
<b>Other Annual Assessment Related Activities</b>	
<b>Activity</b>	<b>Timeline/ Outcomes / Links / Notes</b>
Annual Assessment/ Shortage Report Title:	Optional
Annual Assessment / Shortage Report Approval Date:	MM/DD/YYYY
Other Annual Assessment Related Activities:	Optional
(Add rows as needed)	





= Auto calculated
= From prior tables
= For manual input

Table 4(P): Potable Water Shortage Assessment <sup>1</sup>	Start Year: 2026					Volumetric Unit Used <sup>2</sup> :						AF	Total
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun <sup>3</sup>	
Anticipated Unconstrained Demand	729.3	791.6	768.3	656.0	564.9	520.7	508.2	406.6	446.4	481.5	572.4	660.3	7106.22
Anticipated Total Water Supply	780.6	855.0	801.2	696.7	575.8	569.8	519.3	417.2	481.5	510.1	597.6	700.7	7505.62
Surplus/Shortage w/o WSCP Action	51.3	63.4	32.9	40.6	11.0	49.1	11.1	10.7	35.1	28.6	25.3	40.4	399.4
% Surplus/Shortage w/o WSCP Action	7%	8%	4%	6%	2%	9%	2%	3%	8%	6%	4%	6%	6%
State Standard Shortage Level	0	0	0	0	0	0	0	0	0	0	0	0	0
Planned WSCP Actions <sup>4</sup>													
Benefit from WSCP: Supply Augmentation													-
Benefit from WSCP: Demand Reduction													-
Revised Surplus/Shortage with WSCP	51.3	63.4	32.9	40.6	11.0	49.1	11.1	10.7	35.1	28.6	25.3	40.4	399.4
% Revised Surplus/Shortage with WSCP	7%	8%	4%	6%	2%	9%	2%	3%	8%	6%	4%	6%	6%

<sup>1</sup>Assessments are based on best available data at time of submitting the report and actual volumes could be different due to many factors.

<sup>2</sup>Units of measure (AF, CCF, MG) must remain consistent.

<sup>3</sup>When optional monthly volumes aren't provided, verify Tables 2 and 3 use the same columns for data entry and are reflected properly in Table 4 and make sure to use those same columns to enter the benefits from Planned WSCP Actions. Please see directions on the shortage balancing exercise in the Table Instructions. If a shortage is projected, the supplier is highly recommended to perform a monthly analysis to more accurately identify the time of shortage.

<sup>4</sup>If you enter any WSCP Benefits, then you must enter the corresponding planned Actions into Table 5.

= Auto calculated
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= For manual input

Table 4(NP): Non-Potable Water Shortage Assessment <sup>1</sup>	Start Year: 2026					Volumetric Unit Used <sup>2</sup> :						AF	Total
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun <sup>3</sup>	
Anticipated Unconstrained Demand: Non-Potable	46.8	48.4	51.5	50.2	38.3	34.4	25.8	16.6	9.5	7.5	27.0	28.5	384.50
Anticipated Total Water Supply: Non-Potable	128.9	134.9	105.1	331.0	198.1	169.0	75.5	28.8	95.2	217.3	102.4	108.7	1,694.8
Surplus/Shortage w/o WSCP Action: Non-Potable	82.1	86.5	53.6	280.8	159.7	134.6	49.7	12.2	85.7	209.8	75.4	80.2	1,310.3
% Surplus/Shortage w/o WSCP Action: Non-Potable	175%	179%	104%	560%	417%	391%	192%	74%	899%	2799%	280%	282%	341%
Planned WSCP Actions <sup>4</sup>													
Benefit from WSCP: Supply Augmentation													0.0
Benefit from WSCP: Demand Reduction													0.0
Revised Surplus/Shortage with WSCP	82.1	86.5	53.6	280.8	159.7	134.6	49.7	12.2	85.7	209.8	75.4	80.2	1310.3
% Revised Surplus/Shortage with WSCP	175%	179%	104%	560%	417%	391%	192%	74%	899%	2799%	280%	282%	341%

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<sup>4</sup>If you enter any WSCP Benefits, then you must enter the corresponding planned Actions into Table 5.

