

Rubidoux Community Services District

Board of Directors

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Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

SOLID WASTE COMMITTEE MEMORANDUM – ITEM 3A

April 7, 2026

To: Rubidoux Community Services District
Board of Directors

Subject: Review **FINAL** Cost Allocation for Solid Waste (Trash) Collection and Disposal as Submitted by Burrtec Waste Industries, Inc.

BACKGROUND:

On January 8, 2008, the Rubidoux Community Services District (“District”) Board of Directors (“Board”) entered into an agreement titled *Contract Services Agreement for Refuse Collection, Disposal, and Recycling Services in the Rubidoux Community Services District* (“Agreement”) with Burrtec Waste Industries, Inc. (“Burrtec”), effective January 1, 2008. The Agreement grants Burrtec the exclusive right to collect and dispose of refuse, recyclables, and mixed organics within the District.

On July 1, 2025, the District and Burrtec executed Amendment No. 3 to the Agreement. Among other provisions, the amendment revised Section 3.2, “Change in Cost of Doing Business,” establishing parameters for annual service cost adjustments, including:

- A maximum 4.0% year-over-year increase in the service component based on the Consumer Price Index for All Urban Consumers (CPI-U) for the Riverside–San Bernardino–Ontario Metropolitan Statistical Area; and
- A requirement that the District’s 90-gallon residential rate not exceed the comparable rate in the City of Jurupa Valley by more than 2.0%.

At the Solid Waste Committee meeting on March 16, 2026, the Committee reviewed the proposed FY 2026|2027 rate adjustments and directed Burrtec to further evaluate the cost components and explore opportunities to reduce the proposed increase. Burrtec has since completed that review and has confirmed that the originally presented rates reflect the necessary cost adjustments under the Agreement. As such, the proposed rates remain unchanged and are being presented as final (Attachment 1).

For the District's most common residential service level (90-gallon barrel), the proposed adjustment remains:

- **Current Rate:** \$38.92 per month
- **Proposed Rate:** \$40.65 per month
- **Increase:** \$1.73 per month
- **Percent Increase:** 4.45%

The proposed rate is projected to remain below the City of Jurupa Valley's comparable rate and within the contractual limitation.

Rate Adjustment Approach

Consistent with past practice, staff recommends a single-year rate adjustment for solid waste services. Unlike the District's water and wastewater enterprises, which operate under a multi-year rate plan, solid waste costs, particularly disposal and processing fees, are subject to annual variability and are largely pass-through in nature. This approach allows the District to respond to changing external cost drivers while maintaining transparency and accountability in the rate-setting process.

The proposed rate adjustment is comprised of the following primary components:

- **CPI-Based Service Adjustment:** A 3.28% increase applied to the service component, retained by Burrtec and within the contractual cap.
- **Pass-Through Disposal Costs:** Increases in landfill, recycling, and mixed organics processing fees established by the County of Riverside.
- **SB 1383 Administrative Costs:** Ongoing compliance costs associated with State-mandated organic waste diversion requirements.
- **District Administrative Fee:** Cost recovery for program oversight and contract administration.

Proposition 218 Requirements

Adjustments to solid waste service rates are subject to the requirements of Proposition 218, which governs the adoption of property-related service fees.

The primary requirements include:

1. Conducting a noticed public hearing.
2. Mailing written notice of the proposed rate adjustment to property owners of record and tenants directly responsible for payment of the fee at least 45 days prior to the hearing.
3. The notice must include:
 - a. The amount of the proposed fee or charge.
 - b. The basis upon which the fee was calculated.
 - c. The reason for the fee or charge.
 - d. The date, time, and location of the public hearing.

It is important to note that Proposition 218 requires the District to notice the maximum potential rate. Should underlying cost assumptions change, particularly if the City of Jurupa Valley does not implement a corresponding rate increase, the District's ultimately adopted rates may be lower than the noticed maximum.

Proposed Implementation Schedule

With a goal of having the updated rates effective July 1, 2026, staff has prepared the following proposed schedule for the Committee's consideration, consistent with Proposition 218 noticing requirements:

- **April 16, 2026 (Board Meeting)** – Board consideration of authorization for staff to initiate the Proposition 218 process for the proposed solid waste rate adjustment.
- **April 23, 2026** – Draft Resolution available at the District office and on the District website.
- **No later than April 30, 2026** – Mail Proposition 218 notices to property owners and tenants.
- **June 18, 2026** – Conduct Proposition 218 protest hearing and consider adoption of the rate adjustment Resolution.
- **July 1, 2026** – New solid waste rates become effective.

RECOMMENDATION:

Staff recommends the Solid Waste Committee consider the following actions:

1. Review and discuss the final proposed FY 2026|2027 Solid Waste rate tables.
2. Review and provide direction on the proposed Proposition 218 implementation schedule.
3. Recommend that the Board of Directors consider the final proposed FY 2026|2027 Solid Waste rate tables and authorize initiation of the Proposition 218 process at the April 16, 2026 Regular Board Meeting.

Respectfully,



BRIAN R. LADDUSAW, CPA
General Manager

Attachment(s):

1. Final Proposed FY 2026|2027 Rate Increase Worksheet – Burrtec Waste Industries, Inc.

ATTACHMENT 1

**RUBIDOUX COMMUNITY SERVICES DISTRICT
PROPOSED 2026 RATE ADJUSTMENTS**

Service Type	Current 2025 Rates	Proposed 2026 Rates - Effective 7/1/26
<u>Residential Barrel</u>		
Size		
90g	\$38.92	\$40.65
60g	\$34.47	\$36.06
Extra Barrel - Trash	\$12.22	\$12.58
Extra Barrel - Recycling	\$1.53	\$4.02
Extra Barrel - Organics	\$8.91	\$9.77
Extra Pick-up	\$21.35	\$22.05
Barrel Roll Out Service	\$42.54	\$43.94
Barrel Roll Out Service (physically challenged)	n/c	n/c
Recycling Contamination-barrels	\$57.83	\$59.72
Exchange (first exchange free)	\$22.65	\$23.40
Replacement (charged for customer damaged barrels)	\$97.58	\$100.78
<u>Residential Trash Bins (with recycling & organics barrels)</u>		
Size	Freq	
2	1	\$153.82
2	2	\$240.06
2	3	\$326.22
2	4	\$412.48
2	5	\$498.63
2	6	\$584.80
3	1	\$193.76
3	2	\$329.86
3	3	\$453.11
3	4	\$576.39
3	5	\$699.60
3	6	\$822.81
4	1	\$233.22
4	2	\$398.35
4	3	\$563.49
4	4	\$728.70
4	5	\$893.82
4	6	\$1,059.01
<u>Roll-Offs (Trash)</u>		
40 yard (6 tons)		\$958.54
20 yard (8 tons)		\$1,165.89
10 yard (8 tons)		\$1,165.89
40 yard compactor (8 tons)		\$1,201.08
40 yard (6 tons) -Temporary, 7 days		\$993.75
20 yard (8 tons) - Temporary, 7 days		\$1,236.30
10 yard (8 tons) - Temporary, 7 days		\$1,236.30
40 yard sludge (plus applicable disposal)		\$449.45
Excess disposal-per ton		\$85.89
Rental Fee (per day)		\$35.88
Relocation Fee		\$101.41
Dry Run Fee		\$109.77
Liner for Roll-Off		\$151.53
End Dump (rate per hour)		\$272.35

**RUBIDOUX COMMUNITY SERVICES DISTRICT
PROPOSED 2026 RATE ADJUSTMENTS**

Service Type	Current 2025 Rates	Proposed 2026 Rates - Effective 7/1/26
<u>Roll-Offs Recycling</u>		
40 yard (Plus applicable disposal) (incl. compactor)	\$323.13	\$333.73
<u>Commercial Barrel Service</u>		
40-gallon trash barrel, 1x	\$25.33	\$26.16
60-gallon trash barrel, 1x	\$34.90	\$36.06
90-gallon trash barrel, 1x	\$43.10	\$44.51
35-gallon recycling barrel, 1x	\$24.54	\$25.43
35-gallon recycling barrel, 2x	\$48.61	\$50.39
35-gallon recycling barrel, 3x	\$73.27	\$75.93
35-gallon recycling barrel, 4x	\$97.89	\$101.46
35-gallon recycling barrel, 5x	\$122.54	\$127.00
35-gallon recycling barrel, 6x	\$147.17	\$152.53
65-gallon recycling barrel, 1x	\$25.64	\$26.65
65-gallon recycling barrel, 2x	\$50.71	\$52.70
65-gallon recycling barrel, 3x	\$76.36	\$79.35
65-gallon recycling barrel, 4x	\$101.99	\$105.99
65-gallon recycling barrel, 5x	\$127.63	\$132.64
65-gallon recycling barrel, 6x	\$153.27	\$159.28
90-gallon recycling barrel, 1x	\$26.71	\$27.82
90-gallon recycling barrel, 2x	\$52.77	\$54.99
90-gallon recycling barrel, 3x	\$79.41	\$82.72
90-gallon recycling barrel, 4x	\$106.05	\$110.48
90-gallon recycling barrel, 5x	\$132.67	\$138.22
90-gallon recycling barrel, 6x	\$159.31	\$165.98
Extra Pick-up	\$35.88	\$37.06
Exchange (first exchange free)	\$22.65	\$23.40
Replacement (charged for lost or stolen barrels)	\$97.58	\$100.78
<u>Commercial/MF Trash Bins</u>		
Size	Freq	
2	1	\$144.64
2	2	\$247.39
2	3	\$350.04
2	4	\$452.80
2	5	\$555.45
2	6	\$658.11
3	1	\$192.83
3	2	\$353.67
3	3	\$501.67
3	4	\$649.70
3	5	\$797.66
3	6	\$945.61
4	1	\$240.54
4	2	\$438.66
4	3	\$636.81
4	4	\$835.01
4	5	\$1,033.12
4	6	\$1,231.31
Extra Pick-up		\$57.84
Temporary Bins (3yd, 7 days)		\$157.73
Temp. Bins - Dump & Return		\$140.05

**RUBIDOUX COMMUNITY SERVICES DISTRICT
PROPOSED 2026 RATE ADJUSTMENTS**

Service Type	Current 2025 Rates	Proposed 2026 Rates - Effective 7/1/26
<u>Commingled Recyclables</u>		
Size	Freq	
1.5	1	\$103.52
1.5	2	\$165.10
1.5	3	\$226.64
1.5	4	\$288.24
1.5	5	\$349.75
1.5	6	\$411.28
3	1	\$158.08
3	2	\$255.77
3	3	\$353.49
3	4	\$451.25
3	5	\$548.98
3	6	\$646.73
Extra Pick-up		\$57.84
<u>Green Waste</u>		
Size	Freq	
35g	1	\$46.25
35g	2	\$76.34
35g	3	\$101.24
35g	4	\$126.57
35g	5	\$161.93
35g	6	\$176.47
65g	1	\$49.69
65g	2	\$83.07
65g	3	\$111.30
65g	4	\$139.94
65g	5	\$178.61
65g	6	\$196.48
90g	1	\$53.06
90g	2	\$89.77
90g	3	\$121.30
90g	4	\$153.27
90g	5	\$195.27
90g	6	\$216.45
1.5	1	\$126.70
1.5	2	\$211.47
1.5	3	\$296.19
1.5	4	\$380.99
1.5	5	\$465.69
1.5	6	\$550.40
3	1	\$204.46
3	2	\$348.52
3	3	\$492.61
3	4	\$636.75
3	5	\$780.84
3	6	\$924.99
Green Waste Contamination		\$79.52

**RUBIDOUX COMMUNITY SERVICES DISTRICT
PROPOSED 2026 RATE ADJUSTMENTS**

Service Type	Current 2025 Rates	Proposed 2026 Rates - Effective 7/1/26
<u>Food Waste</u>		
Size	Freq	
35g	1	\$63.99
35g	2	\$111.81
35g	3	\$147.34
35g	4	\$186.78
35g	5	\$237.28
35g	6	\$269.25
65g	1	\$82.74
65g	2	\$152.15
65g	3	\$217.33
65g	4	\$282.86
65g	5	\$356.60
65g	6	\$413.33
2	1	\$304.94
2	2	\$548.34
2	3	\$771.92
2	4	\$997.24
2	5	\$1,260.58
2	6	\$1,445.12
Food Waste Contamination		\$79.52
<u>Livestock Waste</u>		
Size	Freq	
35g	1	n/a
65g	1	n/a
1.5	1	n/a
2	1	n/a
2	2	n/a
2	3	n/a
2	4	n/a
2	5	n/a
2	6	n/a
3	1	n/a
3	2	n/a
3	3	n/a
3	4	n/a
3	5	n/a
3	6	n/a
<u>Applies to all Bin Types:</u>		
Exchange (first exchange free)	\$113.28	\$116.99
Replacement + actual bin cost (charged for lost or stolen bins)	\$127.78	\$131.98
<u>Other</u>		
Tilthopper	\$53.34	\$55.08
Steam Clean (compactor box)	\$217.88	\$225.02
Locking Bin	\$22.82	\$23.57
Additional Street Sweeping On Call Hourly rate (internal use only between BWI & the District. Requires RN/MH approval)	\$194.74	\$201.13
Liner for Cardboard Boxes	\$13.64	\$14.08
<u>Certificate of Destruction</u>		
Taken to Riverside County Landfill (per ton)	\$84.36	\$87.13

Residential Rate Adjustment
July 1, 2026

Bin Size	7/1/25 Current Components										7/1/26 Proposed Components										
	CPI Annual Index Service	Program Cost Fee	SB 1383 Admin Fee	Actual \$ per ton	Actual \$ per ton	Actual \$ per ton	Recycling	Mixed Organics	City Admin Fee	Total Rate	memo Net to Burtec	CPI Annual Index Service	SB 1383 Admin Fee	Actual \$ per ton	Actual \$ per ton	Actual \$ per ton	Recycling	Mixed Organics	City Admin Fee	Total Rate	memo Net to Burtec
90 gal can	20.32	(2.11)	0.90	9.54	2.37	5.90	2.00	2.00	\$38.92	\$36.92	18.81	0.93	9.81	2.44	6.66	2.00	\$40.65	\$38.65			
60 gal can	20.13	(3.13)	0.90	6.30	2.37	5.90	2.00	2.00	\$34.47	\$32.47	17.56	0.93	6.47	2.44	6.66	2.00	\$36.06	\$34.06			
Extra Barrels Refuse Recycling Organics	2.68 1.53 3.01			9.54		5.90			\$12.22 \$1.53 \$8.91	\$12.22 \$1.53 \$8.91	2.77 1.58 3.11		9.81	2.44	6.66		\$12.58 \$4.02 \$9.77	\$12.58 \$4.02 \$9.77			

Notes:

1. Recycling rebates are adjusted one year in arrears based on actual composition of the material, processing and residue costs, offset by the value of the recovered material. Refuse barrel count (Burtec data) of 7,061 used to calculate lbs per week.
2. AMMRF disposal rates from the 7/1/25 Rate Sheet.
3. Reduced 60 & 90 gal service in order to equal the Jurupa Valley total rate.

from Tab 9 calcs.
 61.79 refuse lbs/week 90 gal
 40.78 refuse lbs/week 60 gal
 12.99 recycling lbs/week
 29.23 mixed organics lbs/week

Notes:

1. Recycling rebates are adjusted one year in arrears based on actual composition of the material, processing and residue costs, offset by the value of the recovered material. Refuse barrel count (Burtec data) of 7,108 used to calculate lbs per week.
2. AMMRF disposal rates from the 7/1/26 Rate Sheet.

from Tab 9 calcs.
 61.48 refuse lbs/week 90 gal
 40.58 refuse lbs/week 60 gal
 12.22 recycling lbs/week
 31.14 mixed organics lbs/week

Residential Refuse Bins (Includes a mandatory recycling & an organics barrel)
 July 1, 2026

Bin Size	Freq	7/1/25 Current Components										7/1/26 Proposed Components									
		CPI Annual Index 2.61% Service	Recycling & Organics Barrel Service	Program Cost Fee	BWI SB 1383 Admin Fee	Recycling Processing Fee	Organics Processing Fee	Actual Landfill	17.00% Franchise Fee	Total Rate	memo Net to Burtec	CPI Annual Index 3.26% Service	Recycling & Organics Barrel Service	BWI SB 1383 Admin Fee	Recycling Processing Fee	Organics Processing Fee	Actual Landfill	17.00% Franchise Fee	Total Rate	memo Net to Burtec	
2	1	77.64	13.55	(1.41)	0.90	2.37	5.90	28.72	26.15	\$153.82	\$127.67	80.19	12.54	0.93	2.44	6.66	28.40	26.86	\$158.02	\$131.16	
2	2	120.49	13.55	(1.41)	0.90	2.37	5.90	57.45	40.81	\$240.06	\$199.25	124.44	12.54	0.93	2.44	6.66	56.79	41.74	\$245.54	\$203.80	
2	3	163.28	13.55	(1.41)	0.90	2.37	5.90	86.17	55.46	\$326.22	\$270.76	168.64	12.54	0.93	2.44	6.66	85.19	56.61	\$333.01	\$276.40	
2	4	206.15	13.55	(1.41)	0.90	2.37	5.90	114.90	70.12	\$412.48	\$342.36	212.91	12.54	0.93	2.44	6.66	113.59	71.50	\$420.57	\$349.07	
2	5	248.93	13.55	(1.41)	0.90	2.37	5.90	143.62	84.77	\$498.63	\$413.86	257.10	12.54	0.93	2.44	6.66	141.98	86.36	\$508.01	\$421.65	
2	6	291.73	13.55	(1.41)	0.90	2.37	5.90	172.34	99.42	\$594.80	\$485.38	301.30	12.54	0.93	2.44	6.66	170.38	101.23	\$595.48	\$494.25	
3	1	96.42	13.55	(1.41)	0.90	2.37	5.90	43.09	32.94	\$183.76	\$160.82	99.58	12.54	0.93	2.44	6.66	42.60	33.74	\$188.49	\$164.75	
3	2	166.30	13.55	(1.41)	0.90	2.37	5.90	86.17	56.08	\$329.86	\$273.78	171.76	12.54	0.93	2.44	6.66	85.19	57.25	\$336.77	\$279.52	
3	3	225.51	13.55	(1.41)	0.90	2.37	5.90	129.26	77.03	\$453.11	\$376.08	232.91	12.54	0.93	2.44	6.66	127.78	78.50	\$461.76	\$383.26	
3	4	284.75	13.55	(1.41)	0.90	2.37	5.90	172.34	97.99	\$576.39	\$478.40	294.09	12.54	0.93	2.44	6.66	170.38	99.76	\$586.80	\$487.04	
3	5	343.93	13.55	(1.41)	0.90	2.37	5.90	215.43	118.93	\$699.60	\$580.67	355.21	12.54	0.93	2.44	6.66	212.97	121.00	\$711.75	\$590.75	
3	6	403.11	13.55	(1.41)	0.90	2.37	5.90	258.51	139.88	\$822.81	\$682.93	416.33	12.54	0.93	2.44	6.66	255.57	142.24	\$836.71	\$694.47	
4	1	114.81	13.55	(1.41)	0.90	2.37	5.90	57.45	39.65	\$233.22	\$193.57	118.56	12.54	0.93	2.44	6.66	56.79	40.54	\$238.48	\$197.94	
4	2	194.42	13.55	(1.41)	0.90	2.37	5.90	114.90	67.72	\$398.35	\$330.63	200.80	12.54	0.93	2.44	6.66	113.59	69.02	\$405.98	\$336.96	
4	3	274.05	13.55	(1.41)	0.90	2.37	5.90	172.34	95.79	\$563.49	\$467.70	283.04	12.54	0.93	2.44	6.66	170.38	97.49	\$573.48	\$475.99	
4	4	353.72	13.55	(1.41)	0.90	2.37	5.90	229.79	123.88	\$728.70	\$604.82	365.32	12.54	0.93	2.44	6.66	227.17	125.98	\$741.04	\$615.06	
4	5	433.33	13.55	(1.41)	0.90	2.37	5.90	287.23	151.95	\$893.82	\$741.87	447.55	12.54	0.93	2.44	6.66	283.97	154.45	\$908.54	\$754.09	
4	6	512.98	13.55	(1.41)	0.90	2.37	5.90	344.69	180.03	\$1,059.01	\$878.98	529.81	12.54	0.93	2.44	6.66	340.76	182.93	\$1,076.07	\$893.14	

Note: AMMRF trash disposal rate from the 7/1/25 Rate Sheet.

92.98 lbs. per yard

Note: AMMRF trash disposal rate from the 7/1/26 Rate Sheet.

89.00 lbs. per yard

Burrtec Waste Industries, Inc.
 Rubidoux Community Service District
Commercial/MF Rate Adjustment
July 1, 2026

		7/1/25 Current Components - with new SB1383 fee at 100%										7/1/26 Proposed Components				
Bin Size	Freq	CPI Annual Index Service	Program Cost Fee per Yard	Fee per Yard Compliance SB 1383 Fee	Actual per ton Landfill	17.00% Franchise Fee	Total Rate	memo Net to Burrtec	CPI Annual Index Service	Fee per Yard Compliance SB 1383 Fee	Actual per ton Landfill	17.00% Franchise Fee	Total Rate	memo Net to Burrtec		
															13.30	\$1.20
40 Gal	1	17.85	20.80	0.90	10.22	5.93	\$34.90	\$28.97	18.44	0.93	10.56	6.13	\$36.06	\$29.93		
60 Gal	1	19.55	20.80	0.90	15.32	7.33	\$43.10	\$35.77	20.19	0.93	15.82	7.57	\$44.51	\$36.94		
90 Gal	1	19.55	20.80	0.90	15.32	7.33	\$43.10	\$35.77	20.19	0.93	15.82	7.57	\$44.51	\$36.94		
2	1	77.64	10.40	3.29	28.72	24.59	\$144.64	\$120.05	90.93	3.38	28.40	25.13	\$147.84	\$122.71		
2	2	120.49	20.80	6.59	57.45	42.06	\$247.39	\$205.33	145.93	6.76	56.79	42.91	\$252.39	\$209.48		
2	3	163.28	31.20	9.88	86.17	59.51	\$350.04	\$290.53	200.86	10.14	85.19	60.67	\$356.86	\$296.19		
2	4	206.15	41.60	13.17	114.90	76.98	\$452.80	\$375.82	255.88	13.52	113.59	78.44	\$461.43	\$382.99		
2	5	248.93	52.00	16.47	143.62	94.43	\$555.45	\$461.02	310.80	16.90	141.98	96.20	\$565.88	\$469.68		
2	6	291.73	62.40	19.76	172.34	111.88	\$658.11	\$546.23	365.75	20.28	170.38	113.96	\$670.37	\$556.41		
3	1	96.42	15.60	4.94	43.09	32.78	\$192.83	\$160.05	115.69	5.07	42.60	33.46	\$196.82	\$163.36		
3	2	166.30	31.20	9.88	86.17	60.12	\$353.67	\$293.55	203.98	10.14	85.19	61.30	\$360.61	\$299.31		
3	3	225.51	46.80	14.82	129.26	85.28	\$501.67	\$416.39	281.24	15.21	127.78	86.89	\$511.12	\$424.23		
3	4	284.75	62.40	19.76	172.34	110.45	\$649.70	\$539.25	358.54	20.28	170.38	112.49	\$661.69	\$549.20		
3	5	343.93	78.00	24.70	215.43	135.60	\$797.66	\$662.06	435.77	25.35	212.97	138.07	\$812.16	\$674.09		
3	6	403.11	93.60	29.64	258.51	160.75	\$945.61	\$784.86	513.01	30.42	255.57	163.65	\$962.65	\$799.00		
4	1	114.81	20.80	6.59	57.45	40.89	\$240.54	\$199.65	140.06	6.76	56.79	41.70	\$245.31	\$203.61		
4	2	194.42	41.60	13.17	114.90	74.57	\$438.66	\$364.09	243.76	13.52	113.59	75.96	\$446.83	\$370.87		
4	3	274.05	62.40	19.76	172.34	108.26	\$636.81	\$528.55	347.49	20.28	170.38	110.22	\$648.37	\$538.15		
4	4	353.72	83.20	26.35	229.79	141.95	\$835.01	\$693.06	451.25	27.04	227.17	144.49	\$849.95	\$705.46		
4	5	433.33	104.00	32.93	287.23	175.63	\$1,033.12	\$857.49	554.96	33.80	283.97	178.75	\$1,051.48	\$872.73		
4	6	512.98	124.80	39.52	344.69	209.32	\$1,231.31	\$1,021.99	658.70	40.56	340.76	213.02	\$1,253.04	\$1,040.02		

Note: AMMRF trash disposal rate from the 7/1/25 Rate Sheet.

92.98 lbs. per yard

Note: AMMRF trash disposal rate from the 7/1/26 Rate Sheet.

89.00 lbs. per yard

Burrtec Waste Industries, Inc.
 Rubidoux Community Service District

Rolloff Rate Adjustment
July 1, 2026

Size	Maximum Tonnage	7/1/25 Current Components				7/1/26 Proposed Components					
		CPI Annual Index 2.61% Service	Fee per Load \$4.75 Compliance Fee	Actual 2.95% \$71.29 Landfill	17.00% Franchise Fee	Total Rate	CPI Annual Index 3.28% Service	Fee per Load \$4.75 Compliance Fee	Actual 3.28% \$73.63 Landfill	17.00% Franchise Fee	Total Rate
<u>Permanent</u>											
40 Yard	6	363.10	4.75	427.74	162.95	\$958.54	375.01	4.75	441.78	168.27	\$989.81
20 Yard	8	392.62	4.75	570.32	198.20	\$1,165.89	405.50	4.75	589.04	204.67	\$1,203.96
10 Yard	8	392.62	4.75	570.32	198.20	\$1,165.89	405.50	4.75	589.04	204.67	\$1,203.96
40 Yard Compactor	8	421.83	4.75	570.32	204.18	\$1,201.08	435.67	4.75	589.04	210.85	\$1,240.31
<u>Temporary</u>											
40 Yard	6	392.32	4.75	427.74	168.94	\$993.75	405.19	4.75	441.78	174.45	\$1,026.17
20 Yard	8	451.06	4.75	570.32	210.17	\$1,236.30	465.86	4.75	589.04	217.04	\$1,276.69
10 Yard	8	451.06	4.75	570.32	210.17	\$1,236.30	465.86	4.75	589.04	217.04	\$1,276.69
30/40 Yard-sludge		373.04		Actual	76.41	\$449.45	385.28		Actual	78.91	\$464.19
<u>Recycling (includes f/w, wood, inert, C&D, & compactor)</u>											
10/20/40 Yard		268.20		Actual	54.93	\$323.13	277.00		Actual	56.73	\$333.73
<u>Misc.</u>											
Roll Off Liner		125.77			25.76	\$151.53	129.90			26.61	\$156.51
End Dump (rate per hour)		226.05			46.30	\$272.35	233.47			47.82	\$281.29
<u>Disposal</u>											
Excess Refuse				71.29	14.60	\$85.89			73.63	15.08	\$88.71

Note: AMMRF trash disposal rate from the 7/1/25 Rate Sheet.

Note: AMMRF trash disposal rate from the 7/1/26 Rate Sheet.

**Commercial Recycling Bin Rate Adjustment
 July 1, 2026**

Bin Size	Freq	7/1/25 Current Components						7/1/26 Proposed Components						memo Net to Burrtec
		CPI		\$72.72 Per Ton Processing	17.00% Franchise Fee	Total Rate	memo Net to Burrtec	CPI		\$72.37 Per Ton Processing	17.00% Franchise Fee	Total Rate		
		Annual Index 2.61% Service	Annual Index 3.28% Service					Annual Index 3.28% Service	Annual Index 3.28% Service					
35 Gal	1	19.40	0.97	4.17	\$24.54	\$20.37	20.04	1.07	4.32	\$25.43	\$21.11			
35 Gal	2	38.42	1.93	8.26	\$48.61	\$40.35	39.68	2.14	8.57	\$50.39	\$41.82			
35 Gal	3	57.91	2.90	12.46	\$73.27	\$60.81	59.81	3.21	12.91	\$75.93	\$63.02			
35 Gal	4	77.39	3.86	16.64	\$97.89	\$81.25	79.93	4.28	17.25	\$101.46	\$84.21			
35 Gal	5	96.88	4.83	20.83	\$122.54	\$101.71	100.06	5.35	21.59	\$127.00	\$105.41			
35 Gal	6	116.36	5.79	25.02	\$147.17	\$122.15	120.18	6.42	25.93	\$152.53	\$126.60			
65 Gal	1	19.49	1.79	4.36	\$25.64	\$21.28	20.13	1.99	4.53	\$26.65	\$22.12			
65 Gal	2	38.51	3.58	8.62	\$50.71	\$42.09	39.77	3.97	8.96	\$52.70	\$43.74			
65 Gal	3	58.00	5.38	12.98	\$76.36	\$63.38	59.90	5.96	13.49	\$79.35	\$65.86			
65 Gal	4	77.48	7.17	17.34	\$101.99	\$84.65	80.02	7.95	18.02	\$105.99	\$87.97			
65 Gal	5	96.97	8.96	21.70	\$127.63	\$105.93	100.15	9.94	22.55	\$132.64	\$110.09			
65 Gal	6	116.46	10.75	26.06	\$153.27	\$127.21	120.28	11.92	27.08	\$159.28	\$132.20			
90 Gal	1	19.55	2.62	4.54	\$26.71	\$22.17	20.19	2.90	4.73	\$27.82	\$23.09			
90 Gal	2	38.56	5.24	8.97	\$52.77	\$43.80	39.83	5.81	9.35	\$54.99	\$45.64			
90 Gal	3	58.05	7.86	13.50	\$79.41	\$65.91	59.95	8.71	14.06	\$82.72	\$68.66			
90 Gal	4	77.54	10.48	18.03	\$106.05	\$88.02	80.08	11.62	18.78	\$110.48	\$91.70			
90 Gal	5	97.02	13.10	22.55	\$132.67	\$110.12	100.20	14.52	23.50	\$138.22	\$114.72			
90 Gal	6	116.51	15.72	27.08	\$159.31	\$132.23	120.33	17.43	28.22	\$165.98	\$137.76			
1.5	1	77.64	8.28	17.60	\$103.52	\$85.92	80.19	9.18	18.30	\$107.67	\$89.37			
1.5	2	120.49	16.54	28.07	\$165.10	\$137.03	124.44	18.35	29.25	\$172.04	\$142.79			
1.5	3	163.29	24.82	38.53	\$226.64	\$188.11	168.65	27.52	40.18	\$236.35	\$196.17			
1.5	4	206.15	33.09	49.00	\$288.24	\$239.24	212.91	36.69	51.12	\$300.72	\$249.60			
1.5	5	248.93	41.36	59.46	\$349.75	\$290.29	257.10	45.87	62.05	\$365.02	\$302.97			
1.5	6	291.73	49.63	69.92	\$411.28	\$341.36	301.30	55.04	72.99	\$429.33	\$356.34			
3	1	114.67	16.54	26.87	\$158.08	\$131.21	118.43	18.35	28.02	\$164.80	\$136.78			
3	2	179.20	33.09	43.48	\$255.77	\$212.29	185.08	36.69	45.42	\$267.19	\$221.77			
3	3	243.77	49.63	60.09	\$353.49	\$293.40	251.77	55.04	62.84	\$369.65	\$306.81			
3	4	308.36	66.18	76.71	\$451.25	\$374.54	318.48	73.38	80.26	\$472.12	\$391.86			
3	5	372.93	82.72	93.33	\$548.98	\$455.65	385.16	91.73	97.68	\$574.57	\$476.89			
3	6	437.53	99.26	109.94	\$646.73	\$536.79	451.88	110.07	115.10	\$677.05	\$561.95			

35.00 lbs. per yard.

39.00 lbs. per yard.

Burrtec Waste Industries, Inc.
Rubidoux Community Service District

Green Waste Bin Rate
July 1, 2026

		7/1/25 Current Components					7/1/26 Proposed Components				
Barrel Size	Freq	CPI	Actual	17.00%	Total Rate	memo Net to Burrtec	CPI	Actual	17.00%	Total Rate	memo Net to Burrtec
		Annual Index 2.61% Service	\$65.13 per ton Processing	Franchise Fee			Annual Index 3.28% Service	\$67.24 per ton Processing	Franchise Fee		
35 Gal	1	35.18	3.21	7.86	\$46.25	\$38.39	36.33	3.31	8.12	\$47.76	\$39.64
35 Gal	2	56.94	6.42	12.98	\$76.34	\$63.36	58.81	6.63	13.40	\$78.84	\$65.44
35 Gal	3	74.40	9.63	17.21	\$101.24	\$84.03	76.84	9.94	17.77	\$104.55	\$86.78
35 Gal	4	92.21	12.84	21.52	\$126.57	\$105.05	95.24	13.26	22.22	\$130.72	\$108.50
35 Gal	5	118.35	16.05	27.53	\$161.93	\$134.40	122.23	16.57	28.43	\$167.23	\$138.80
35 Gal	6	127.21	19.26	30.00	\$176.47	\$146.47	131.38	19.89	30.98	\$182.25	\$151.27
65 Gal	1	35.28	5.96	8.45	\$49.69	\$41.24	36.44	6.16	8.73	\$51.33	\$42.60
65 Gal	2	57.03	11.92	14.12	\$83.07	\$68.95	58.90	12.31	14.59	\$85.80	\$71.21
65 Gal	3	74.49	17.89	18.92	\$111.30	\$92.38	76.93	18.47	19.54	\$114.94	\$95.40
65 Gal	4	92.30	23.85	23.79	\$139.94	\$116.15	95.33	24.62	24.57	\$144.52	\$119.95
65 Gal	5	118.44	29.81	30.36	\$178.61	\$148.25	122.33	30.78	31.36	\$184.47	\$153.11
65 Gal	6	127.31	35.77	33.40	\$196.48	\$163.08	131.49	36.93	34.50	\$202.92	\$168.42
90 Gal	1	35.33	8.71	9.02	\$53.06	\$44.04	36.49	9.00	9.32	\$54.81	\$45.49
90 Gal	2	57.08	17.43	15.26	\$89.77	\$74.51	58.95	17.99	15.76	\$92.70	\$76.94
90 Gal	3	74.54	26.14	20.62	\$121.30	\$100.68	76.99	26.99	21.30	\$125.28	\$103.98
90 Gal	4	92.35	34.86	26.06	\$153.27	\$127.21	95.38	35.98	26.91	\$158.27	\$131.36
90 Gal	5	118.50	43.57	33.20	\$195.27	\$162.07	122.39	44.98	34.28	\$201.65	\$167.37
90 Gal	6	127.37	52.28	36.80	\$216.45	\$179.65	131.55	53.98	38.00	\$223.53	\$185.53
Bin Size	Freq										
1.5	1	77.64	27.52	21.54	\$126.70	\$105.16	80.19	28.41	22.24	\$130.84	\$108.60
1.5	2	120.49	55.03	35.95	\$211.47	\$175.52	124.44	56.82	37.13	\$218.39	\$181.26
1.5	3	163.29	82.55	50.35	\$296.19	\$245.84	168.65	85.23	52.00	\$305.88	\$253.88
1.5	4	206.15	110.07	64.77	\$380.99	\$316.22	212.91	113.64	66.88	\$393.43	\$326.55
1.5	5	248.93	137.59	79.17	\$465.69	\$386.52	257.10	142.04	81.75	\$480.89	\$399.14
1.5	6	291.73	165.10	93.57	\$550.40	\$456.83	301.30	170.45	96.62	\$568.37	\$471.75
3	1	114.67	55.03	34.76	\$204.46	\$169.70	118.43	56.82	35.89	\$211.14	\$175.25
3	2	179.20	110.07	59.25	\$348.52	\$289.27	185.08	113.64	61.18	\$359.90	\$298.72
3	3	243.77	165.10	83.74	\$492.61	\$408.87	251.77	170.45	86.48	\$508.70	\$422.22
3	4	308.36	220.14	108.25	\$636.75	\$528.50	318.48	227.27	111.78	\$657.53	\$545.75
3	5	372.93	275.17	132.74	\$780.84	\$648.10	385.16	284.09	137.08	\$806.33	\$669.25
3	6	437.53	330.21	157.25	\$924.99	\$767.74	451.88	340.91	162.38	\$955.17	\$792.79

Note: AMMRF g/w disposal rate from the 7/1/25 Rate Sheet.

130.00 lbs. per yard.

Note: AMMRF g/w disposal rate from the 7/1/26 Rate Sheet.

130.00 lbs. per yard.

Food Waste Bin Rate
July 1, 2026

Bin Size	Freq	7/1/25 Current Components							7/1/26 Proposed Components							memo Net to Burrtec
		CPI Annual Index 2.61% Service	Actual \$110.35 per ton Processing	Reverse 7/1/2024 Rate	2025 Rate	17.00% Franchise Fee	Total Rate	memo Net to Burrtec	CPI Annual Index 3.28% Service	Actual \$118.73 per ton Processing	Reverse 7/1/2025 Rate	2026 Rate	17.00% Franchise Fee	Total Rate	memo Net to Burrtec	
35 Gal	1	35.18	17.93		10.88	\$63.99	\$53.11	36.33	19.29			11.39	\$67.01	\$55.62		
35 Gal	2	56.94	35.86		19.01	\$111.81	\$92.80	58.81	38.59			19.95	\$117.35	\$97.40		
35 Gal	3	74.40	53.80	(5.91)	25.05	\$147.34	\$122.29	76.84	57.88			27.59	\$162.31	\$134.72		
35 Gal	4	92.21	71.73	(9.37)	31.75	\$186.78	\$155.03	95.24	77.17	(0.46)		35.22	\$207.17	\$171.95		
35 Gal	5	118.35	89.66	(11.07)	40.34	\$237.28	\$196.94	122.23	96.47			44.79	\$263.49	\$218.70		
35 Gal	6	127.21	107.59	(16.42)	45.77	\$289.25	\$223.48	131.38	115.76	(5.10)		49.57	\$291.61	\$242.04		
65 Gal	1	35.28	35.86	(7.00)	14.07	\$82.74	\$68.67	36.44	38.59	(4.53)		14.45	\$84.95	\$70.50		
65 Gal	2	57.03	71.73	(16.84)	14.36	\$152.15	\$126.28	58.90	77.17	(14.36)	4.57	25.87	\$152.15	\$126.28		
65 Gal	3	74.49	107.59	(27.59)	25.89	\$217.33	\$180.38	76.93	115.76	(25.89)	13.58	36.95	\$217.33	\$180.38		
65 Gal	4	92.30	143.46	(38.27)	37.28	\$282.86	\$234.77	95.33	154.35	(37.28)	22.37	48.09	\$282.86	\$234.77		
65 Gal	5	118.44	179.32	(47.21)	45.43	\$356.60	\$295.98	122.33	192.94	(45.43)	26.14	60.62	\$356.60	\$295.98		
65 Gal	6	127.31	215.18	(59.77)	60.34	\$413.33	\$343.06	131.49	231.52	(60.34)	40.39	70.27	\$413.33	\$343.06		
2	1	133.56	119.54		51.84	\$304.94	\$253.10	137.94	128.62			54.60	\$321.16	\$266.56		
2	2	216.02	239.10		93.22	\$548.34	\$455.12	223.11	257.25			98.39	\$578.75	\$480.36		
2	3	282.05	358.64		131.23	\$771.92	\$640.69	291.30	385.87			138.70	\$815.87	\$677.17		
2	4	349.53	478.18		169.53	\$997.24	\$827.71	361.00	514.49			179.32	\$1,054.81	\$875.49		
2	5	448.55	597.73		214.30	\$1,260.58	\$1,046.28	463.27	643.12			226.61	\$1,333.00	\$1,106.39		
2	6	482.17	717.28		245.67	\$1,445.12	\$1,199.45	497.99	771.75			260.07	\$1,529.81	\$1,269.74		

Note: AMMRF f/w disposal rate from the 7/1/25 Rate sheet.

250.00	Bin lbs./yrd.
150.00	lbs. per 65 gal barrel

Note: AMMRF f/w disposal rate from the 7/1/26 Rate sheet.

250.00	Bin lbs./yrd.
150.00	lbs. per 65 gal barrel

**Additional Services
 July 1, 2026**

Service	July 1, 2025 Current Rate		July 1, 2026 Proposed Rate		Service	Franchise Fee 17.00%		Total
	Service	Franchise Fee 17.00%	Service	Franchise Fee 17.00%		Service	Franchise Fee 17.00%	
<u>Barrel</u>								
Residential Extra Pick-Up	17.72	\$21.35	18.30	\$22.05	18.30	3.75	\$22.05	
Commercial Extra Pick-Up	29.78	\$35.88	30.76	\$37.06	30.76	6.30	\$37.06	
Barrel Exchange (first exchange free)	18.80	\$22.65	19.42	\$23.40	19.42	3.98	\$23.40	
Barrel Replacement resd-customer damaged comm-ltost or stolen	80.99	\$97.58	83.65	\$100.78	83.65	17.13	\$100.78	
Barrel Roll Out Service Barrel Roll Out Service (physically challenged)	35.31	\$42.54 n/c	36.47	\$43.94 n/c	36.47	7.47	\$43.94 n/c	
<u>Roll Off</u>								
Rental Fee per day (7 day min.)	29.78	\$35.88	30.76	\$37.06	30.76	6.30	\$37.06	
Relocation Fee	84.17	\$101.41	86.93	\$104.73	86.93	17.80	\$104.73	
Dry Run Fee	91.11	\$109.77	94.10	\$113.37	94.10	19.27	\$113.37	
Cardboard Box Liner	11.32	\$13.64	11.69	\$14.08	11.69	2.39	\$14.08	
<u>Bin Services</u>								
Extra Pick-Up	48.01	\$57.84	49.59	\$59.75	49.59	10.16	\$59.75	
Bin Exchange (first exchange fee)	94.02	\$113.28	97.10	\$116.99	97.10	19.89	\$116.99	
Bin Replacement + actual cost of bin comm-ltost or stolen	106.06	\$127.78	109.54	\$131.98	109.54	22.44	\$131.98	
<u>Temporary Bin</u>								
3 cubic yard - 7 days use	130.92	\$157.73	135.21	\$162.90	135.21	27.69	\$162.90	
Dump and return	116.24	\$140.05	120.05	\$144.64	120.05	24.59	\$144.64	
<u>Recycling Contamination - bins/barrels</u>								
Green Waste Contamination - bins/barrels	48.00	\$57.83	49.57	\$59.72	49.57	10.15	\$59.72	
Food Waste Contamination - bins/barrels	66.00	\$79.52	68.17	\$82.13	68.17	13.96	\$82.13	
Other	66.00	\$79.52	68.17	\$82.13	68.17	13.96	\$82.13	
Tilttopper	44.27	\$53.34	45.72	\$55.08	45.72	9.36	\$55.08	
Steam Clean (compactor box)	180.84	\$217.88	186.77	\$225.02	186.77	38.25	\$225.02	
Locking Bin	18.94	\$22.82	19.56	\$23.57	19.56	4.01	\$23.57	
<u>Additional Street Sweeping</u>								
On-Call Hourly Rate	194.74	\$194.74	201.13	\$201.13	201.13		\$201.13	
<u>Certificate of Destruction</u>								
Taken to Riverside County Landfill (per ton)	70.02	\$84.36	72.32	\$87.13	72.32	14.81	\$87.13	

CPI 2.61%

CPI 3.28%

Burrtec Waste Industries, Inc.
 Rubidoux Community Service District

**Resdl & Comm1 Livestock Waste
 July 1, 2026**

		7/1/26 Proposed Components						memo
Bin Size	Freq	Service	Actual \$98.64 per ton Processing	Fee per Yard		Franchise Fee	Total Rate	Net to Burrtec
				Compliance SB 1383 Fee	17.00%			
35 Gal	1	13.08	17.26	0.93	6.40		\$37.67	\$31.27
65 Gal	1	13.16	32.06	0.93	9.45		\$55.60	\$46.15
1.5	1	94.71	80.15	2.54	36.33		\$213.73	\$177.40
2	1	95.26	106.86	3.38	42.09		\$247.59	\$205.50
2	2	148.31	213.72	6.76	75.54		\$444.33	\$368.79
2	3	201.40	320.58	10.14	108.99		\$641.11	\$532.12
2	4	254.45	427.44	13.52	142.43		\$837.84	\$695.41
2	5	308.00	534.30	16.90	175.98		\$1,035.18	\$859.20
2	6	360.57	641.16	20.28	209.33		\$1,231.34	\$1,022.01
3	1	122.62	160.29	5.07	58.98		\$346.96	\$287.98
3	2	189.24	320.58	10.14	106.50		\$626.46	\$519.96
3	3	255.80	480.87	15.21	154.00		\$905.88	\$751.88
3	4	316.85	641.16	20.28	200.37		\$1,178.66	\$978.29
3	5	377.69	801.45	25.35	246.70		\$1,451.19	\$1,204.49
3	6	437.26	961.74	30.42	292.77		\$1,722.19	\$1,429.42

Note: AMMRF g/w disposal rate from the 7/1/26 Rate Sheet.

250.00	Bin lbs./yrd.
150.00	lbs. per 65 gal barrel

**CPI for All Urban Consumers (CPI-U)
Original Data Value**

Series Id: CUURS49CSA0

Not Seasonally Adjusted

Series Title: All items in Riverside-San Bernardino-Ontario, CA,

Area: Riverside-San Bernardino-Ontario, CA

Item: All items

Base Period: DECEMBER 2017=100

Years: 2023 to 2025

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	Annual Increase
2023	127.683	127.707	128.768	129.525	131.372	131.372	131.372	131.372	131.372	131.372	131.372	131.372	129.545	
2024	131.358	133.144	133.943	133.113	133.179	132.853	132.853	133.179	133.179	133.179	132.853	132.853	132.932	2.61%
2025	135.215	136.511	137.456	137.708	138.029	138.851	138.851	138.029	138.029	138.029	138.851	137.293	137.293	3.28%