Rubidoux Community Services District

Board of Directors
Diana Leja, President
Leslie Altamirano, Vice-President
Bernard Murphy
John Skerbelis
Hank Trueba, Jr.

General Manager
Brian R. Laddusaw

Water Resource Management | Refuse Collection | Street Lights | Fire / Emergency Services | Weed Abatement

NOTICE AND AGENDA FOR THE RUBIDOUX COMMUNITY SERVICES DISTRICT SPECIAL BOARD MEETING

Thursday, October 29, 2026, at 2:00 PM
Boardroom
3590 Rubidoux Blvd., Jurupa Valley, CA 92509

During this special meeting of the Rubidoux Community Services District Board of Directors, members of the public will have the choice to attend and address the Board in person or attend and address the Board via Zoom.

Members of the public wanting to attend and/or address the Board virtually may do so by using the Zoom App or website for free at: https://zoom.us/

- Meeting ID is **994 957 9980**
- Passcode is: rcsd
- Call into the meeting number 1-669-444-9171

Only one person at a time may speak by telephone or Zoom and only after being recognized by the President of the Board.

1. **CALL TO ORDER** – Diana Leja, President

2. **PLEDGE OF ALLEGIANCE** – General Manager

3. **ROLL CALL** – General Manager

4. **PUBLIC COMMENTS**

   Members of the public may address the Board regarding any item listed on this special meeting agenda. Each speaker will be allowed up to five minutes. Pursuant to Government

Code Section 54954.3(a), public comments at a special meeting are limited to matters described in the notice of the special meeting.

5. ACTION / DISCUSSION ITEMS

A. **DM 2026-91**: Board Workshop/Study Session – Rubidoux Community Services District Water and Sewer Capacity Fee Report – Revised October 2026

6. DIRECTORS COMMENTS AND REQUESTS

7. NEXT MEETING

Thursday, November 5, 2026, at 4:00 p.m.

8. ADJOURNMENT

Any person with a disability who requires a modification or accommodation in order to participate in this meeting, or any person with limited English proficiency (LEP) who requires language assistance to communicate with the Rubidoux Community Services District Board of Directors during the meeting, should contact the Rubidoux Community Services District Administrative Department, at (951) 684-7580 or admin@rcsd.org, no fewer than two (2) business days prior to this meeting to enable the Rubidoux Community Services District to make reasonable arrangements to assure accessibility or language assistance for this meeting.

DECLARATION OF POSTING

I, Brian Laddusaw, General Manager and Board Secretary to the Rubidoux Community Services District, certify that a copy of this has been posted in the District's main office, 3590 Rubidoux Blvd., Jurupa Valley, and on its website no less than seventy-two (72) hours before the start of the meeting.

Brian Laddusaw
General Manager-Secretary

4. PUBLIC COMMENTS

5. ACTION / DISCUSSION ITEMS

A. **DM 2026-91**: Board Workshop/study Session – Rubidoux Community Services District Water and Sewer Capacity Fee Report – Revised October 2026

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DIRECTORS MEMORANDUM 2026-91 October 29, 2026

To: Rubidoux Community Services District
Board of Directors

Subject: Board Workshop/Study Session – Rubidoux Community Services District Water and Sewer Capacity Fee Report – Rev. October 2026

BACKGROUND:

The Rubidoux Community Services District ("District") charges water and sewer capacity fees to recover the proportionate cost of facilities necessary to provide service to new development. These one-time fees are intended to ensure that new development pays its fair share of the infrastructure costs associated with growth, rather than placing that burden on existing ratepayers.

The District retained Albert A. Webb Associates ("Webb") to prepare an updated Capacity Fee Report evaluating the costs of providing water and sewer service and establishing the appropriate fees for new or increased connections. The report identifies the facilities and costs attributable to growth and provides the basis for the proposed fee schedule.

The District previously pursued adoption of updated capacity fees in 2025 but did not complete that process. Since that time, the proposed fees and supporting materials have been revisited. To help the Board and interested parties understand the current proposal, staff has prepared a separate "What's Changed" document summarizing the differences from the prior effort. That document is included as Attachment 1.

The purpose of updating the capacity fees is to ensure that the fees remain aligned with the District's infrastructure needs and that the costs associated with new development are fairly allocated. The proposed fees are intended to recover the proportionate costs attributable to new development, consistent with applicable law, without shifting those costs to existing customers.

Proposed Capacity Fees

The proposed water and sewer capacity fees are based on the Capacity Fee Report prepared by Webb. The proposed schedule is included in Exhibit A to the draft Resolution No. 2026-941.

Meter Size	Capacity Units	Water Charge	Sewer Charge
3/4"	1.00	$ 11,020	$ 8,670
1"	1.67	$ 18,403	$ 14,479
1 1/2"	3.33	$ 36,697	$ 28,871
2"	5.33	$ 58,737	$ 46,211
3"	10.00	$ 110,200	$ 86,700
4"	16.67	$ 183,703	$ 144,529
6"	33.33	$ 367,297	$ 288,971
8"	53.33	$ 587,697	$ 462,371
10"	80.00	$ 881,600	$ 693,600

The proposed resolution also provides for annual increases based on changes in the Engineering News-Record Construction Cost Index for Los Angeles (ENR CCI-LA), beginning July 1, 2027, as detailed in the Capacity Fee Report.

A draft resolution adopting the proposed fees has been prepared and is included as Attachment 2. The District is authorized to adopt the capacity fees by resolution pursuant to Ordinance No. 2026-146.

Board Review and Public Outreach

A hard copy of the Capacity Fee Report and supporting materials was provided to each Board member on October 15, 2026. Due to the length of the report, the full packet is not attached again to this memorandum. The materials are available on the District's website at www.rcsd.org.

The District has scheduled the following opportunities for Board review and public input:

1. **Board Workshop / Study Session – October 29, 2026**

   The Board will review the Capacity Fee Report, proposed fee methodology, and draft fee schedule and have an opportunity to ask questions of staff and the consultant.

2. **Stakeholder Meeting – November 10, 2026**

   The District will provide developers and other interested community members an opportunity to ask questions and receive information regarding the proposed capacity fees. The meeting is intended to provide an additional opportunity for public input before the matter returns to the Board for consideration.

3. **Proposed Board Consideration – November 19, 2026**

The Board is scheduled to consider adoption of Resolution No. 2026-941, including the proposed water and sewer capacity fee schedule.

In advance of the November 19 meeting, the District will provide the applicable notices to interested parties who have requested notice and ensure that the Capacity Fee Report and supporting materials are available for public review within the timeframes required by law.

Representatives from Webb and the District's special counsel, Best Best & Krieger LLP (BBK), will participate in the workshop to assist with technical questions regarding the report and legal questions regarding the proposed fees.

Budget Considerations

The proposed capacity fees are intended to recover the proportionate costs of water and sewer facilities attributable to new development. The fees are one-time charges and are not changes to the District's existing monthly water or sewer rates. The updated fees are intended to help ensure that existing ratepayers do not subsidize the infrastructure costs associated with growth.

RECOMMENDATION:

Staff recommends that the Board of Directors review the Capacity Fee Report and proposed water and sewer capacity fee schedule, receive presentations and responses to questions from staff and the District's consultants, and provide direction as appropriate before the matter returns for consideration of adoption on November 19, 2026.

Respectfully,

BRIAN R. LADDUSAW, CPA
General Manager

Attachment(s):

1. What's Changed – Comparison to the 2025 Capacity Fee Proposal
2. Draft Resolution No. 2026-941 with Exhibit A – Schedule of Fees

Attachment 1

RUBIDOUX COMMUNITY SERVICES DISTRICT
WATER AND SEWER CAPACITY FEE REPORT
CHANGES FROM JULY 2025 TO OCTOBER 2026

WATER CAPITAL IMPROVEMENTS	July 2025 PROJECT COST ($)	October 2026 PROJECT COST ($)	difference	
WATER TANKS	$ 24,944,000	$ 16,797,770	$ (8,146,230)	
WATER WELLS, TREATMENT AND INTERTIE	$ 112,476,124	$ 65,530,864	$ (46,945,260)	
WATER BOOSTER STATIONS	$ 7,990,000	$ 3,650,000	$ (4,340,000)	
PIPELINES	$ 20,448,629	$ 12,581,858	$ (7,866,771)	
FACILITIES, Operations Building (49.4%)	$ 4,395,479	$ 1,849,528	$ (2,545,951)	
WATER CAPITAL COSTS SUB-TOTAL	$ 170,254,232	$ 100,410,020	$ (69,844,212)	
LESS EXISTING WATER FUND BALANCE	$ (3,230,237)	$ (3,832,033)	$ (601,796)	
LESS GRANT FUNDING FOR WELL 25	$ (1,457,500)	$ -	$ 1,457,500	[a]
LESS GRANT FUNDING FOR WILSON INTERTIE	$ (500,000)	$ (500,000)	$ -	
NET WATER CAPITAL COSTS TOTAL	$ 165,066,495	$ 96,077,987	$ (68,988,508)	
ESTIMATED WATER CONNECTION FEE	$ 18,340.72	$ 11,020.65	$ (7,320)	
WATER QUALITY MITIGATION FEE	$ 200	$ -	$ (200)	
ESTIMATED WATER CONNECTION FEE - ROUNDED	$ 18,540	$ 11,020	$ (7,520)	$ - check

CATEGORY ADDITIONS, REDUCTIONS, AND DELETIONS

WATER TANKS				
Removed Hunter 1 Tank Replacement (WT-2)	$ 1,992,000	$ -	$ (1,992,000)	
Reduced Cost of 20th Street Water Tank (WT-3)	$ 8,765,000	$ 7,968,000	$ (797,000)	
Reduced Cost of Hunter 2 Tank (WT-5)	$ 2,036,000	$ 1,851,000	$ (185,000)	
Reduced Cost of Golden West Tank (WT-6)	$ 11,280,000	$ 10,250,000	$ (1,030,000)	
*Further reduction due to existing storage shortfall	$ -	$ (4,142,142,230)	$ (4,142,230)	
			$ (8,146,230)	$ - check
WATER WELLS, TREATMENT AND INTERTIE				
Reduced Cost of Well No. 21	$ 6,210,000	$ 5,650,000	$ (560,000)	
Reduced Cost of Well No. 22	$ 6,210,000	$ 5,650,000	$ (560,000)	
Reduced Cost of Well No. 23	$ 6,210,000	$ 5,650,000	$ (560,000)	
Reduced Cost of Well No. 24	$ 6,210,000	$ 5,650,000	$ (560,000)	
Removed Well No. 25	$ 6,210,000	$ -	$ (6,210,000)	
Reduced Cost of Well No. 26	$ 6,210,000	$ 5,650,000	$ (560,000)	
Removed Well No. 27	$ 6,210,000	$ -	$ (6,210,000)	
Reduced Cost of Well No. 28	$ 6,210,000	$ 5,650,000	$ (560,000)	
Reduced Cost of Wilson Intertie	$ 1,607,200	$ 1,453,200	$ (154,000)	
Moved RO Facility to Sewer	$ 18,984,260	$ -	$ (18,984,260)	
Moved Inland Empire Brine Line Capacity to Sewer	$ 12,027,000	$ -	$ (12,027,000)	
			$ (46,945,260)	$ - check
WATER BOOSTER STATIONS				
Removed Golden West Booster Station (BS-1)	$ 3,980,000	$ -	$ (3,980,000)	
Reduced Cost of Hunter Booster Station (BS-5)	$ 4,010,000	$ 3,650,000	$ (360,000)	
			$ (4,340,000)	$ - check
PIPELINES				
Removed Golden West Booster (WL-1)	$ 890,000	$ -	$ (890,000)	
Removed Limonite Crossing (WL-2)	$ 300,000	$ -	$ (300,000)	
Removed Ave Don Benito (WL-3)	$ 300,000	$ -	$ (300,000)	
Reduced Cost of Atkinson Tank (WL-4)	$ 917,000	$ 758,000	$ (159,000)	
Reduced Cost of Alta (WL-5)	$ 570,000	$ 480,000	$ (90,000)	
Reduced Cost of Canal (WL-6)	$ 1,560,000	$ 1,290,000	$ (270,000)	
Reduced Cost of La Canada (WL-7)	$ 2,500,000	$ 2,280,000	$ (220,000)	
RemovedPeralta (WL-9)	$ 1,380,000	$ -	$ (1,380,000)	

Removed Linares Loop (WL-10)	$	670,000	$	-	$	(670,000)	
Reduced Cost of Well Pipelines	$	2,890,000	$	2,390,000	$	(500,000)	
Reduced Cost of Sedona Dr. (WL-12)	$	2,950,000	$	2,690,000	$	(260,000)	
Reduced Cost of Hunter Booster (WL-13)	$	370,000	$	340,000	$	(30,000)	
Reduced Cost of Thompson Plant Drain (WL-14)	$	690,000	$	630,000	$	(60,000)	
Reduced Cost of Crestmore (WL-15)	$	2,360,000	$	2,150,000	$	(210,000)	
Removed Daly Pipeline for Well 25	$	1,792,000	$	-	$	(1,792,000)	
Removed Jewel Street Pipeline	$	309,629	$	-	$	(309,629)	
*Further reduction due to reimbursement agreements	$	-	$	(426,142)	$	(426,142)	
					$	(7,866,771)	$ - check
FACILITIES, Operations Building (49.4%)							
Reduced Cost of Operations Bldg.	$	4,395,479	$	1,849,528	$	(2,545,951)	$ - check

[a] - Credit removed as overall project also removed.

WATER METER SIZE	July 2025 CHARGE ($)	October 2026 CHARGE ($)	*difference*
3/4"	$ 18,540	$ 11,020	*$ (7,520)*
1"	$ 30,962	$ 18,403	*$ (12,559)*
1 1/2"	$ 61,738	$ 36,697	*$ (25,041)*
2"	$ 98,818	$ 58,737	*$ (40,081)*
3"	$ 185,400	$ 110,200	*$ (75,200)*
4"	$ 309,062	$ 183,703	*$ (125,359)*
6"	$ 617,938	$ 367,297	*$ (250,641)*
8"	$ 988,738	$ 587,697	*$ (401,041)*
10"	$ 1,483,200	$ 881,600	*$ (601,600)*

RUBIDOUX COMMUNITY SERVICES DISTRICT
WATER AND SEWER CAPACITY FEE REPORT
CHANGES FROM JULY 2025 TO OCTOBER 2026

SEWER CAPITAL IMPROVEMENTS	July 2025 PROJECT COST ($)	October 2026 PROJECT COST ($)	difference
Avalon S-1.1 - 12 inch	$ 280,000	$ 128,219	$ *(151,781)*
Avalon S-1.2 - 12 inch	$ 500,000	$ 223,973	$ *(276,027)*
Mission S-2 - 15 inch	$ 4,800,000	$ 4,360,000	$ *(440,000)*
Avalon S-3.1 - 12 inch	$ 770,000	$ 449,548	$ *(320,452)*
Avalon S-3.2 - 12 inch	$ 760,000	$ 375,994	$ *(384,006)*
Rustic S-4 - 12 inch	$ 6,390,000	$ 4,130,000	$ *(2,260,000)*
Limonite S-5 - 12 inch	$ 370,000	$ 340,000	$ *(30,000)*
Rubidoux Blvd RCFC S-6 - 30 inch	$ 4,150,000	$ 3,780,000	$ *(370,000)*
Agua Mansa S-7 - 12 inch	$ 2,640,000	$ 2,400,000	$ *(240,000)*
RO Facility Treatment (from water)	$ -	$ 26,265,520	$ *26,265,520*
Inland Empire Brine Line Capacity (from water)	$ -	$ 12,027,000	$ *12,027,000*
FACILITIES, Operations Building (49.4%)	$ 4,395,479	$ 1,849,528	$ *(2,545,951)*
SEWER CAPITAL COSTS SUB-TOTAL	$ 25,055,479	$ 56,329,782	$ *31,274,303*
TREATMENT CAPACITY REQUIRED			
CAPACITY TO BE PURCHASED FOR BUILD OUT 1 MGD = $20,750,000; FACTOR = 0.986	$ 20,459,500	$ 20,459,500	$ -
UNUSED CAPACITY ALREADY OWNED AND NEEDED FOR BUILD OUT 1 MGD = $4,270,000; FACTOR = 1.268 (OLD), 1.132 (NEW)	$ 5,414,360	$ 4,833,640	$ *(580,720)*
LESS EXISTING SEWER FUND BALANCE	$ (3,291,295)	$ (4,120,150)	$ *(828,855)*
NET SEWER CAPITAL COSTS TOTAL	$ 47,638,044	$ 77,502,772	$ *29,864,728*
ESTIMATED SEWER CONNECTION FEE - ROUNDED	$ 5,890	$ 8,670	$ *2,780*

WATER METER SIZE	July 2025 CHARGE ($)	October 2026 CHARGE ($)	*difference*
3/4"	$ 5,890	$ 8,670	*$ 2,780*
1"	$ 9,836	$ 14,479	*$ 4,643*
1 1/2"	$ 19,614	$ 28,871	*$ 9,257*
2"	$ 31,394	$ 46,211	*$ 14,817*
3"	$ 58,900	$ 86,700	*$ 27,800*
4"	$ 98,186	$ 144,529	*$ 46,343*
6"	$ 196,314	$ 288,971	*$ 92,657*
8"	$ 314,114	$ 462,371	*$ 148,257*
10"	$ 471,200	$ 693,600	*$ 222,400*

RUBIDOUX COMMUNITY SERVICES DISTRICT
WATER AND SEWER CAPACITY FEE REPORT
CHANGES FROM JULY 2025 TO OCTOBER 2026

	July 2025			October 2026			
WATER METER SIZE	WATER CHARGE ($)	SEWER CHARGE ($)	TOTAL CHARGE ($)	WATER CHARGE ($)	SEWER CHARGE ($)	TOTAL CHARGE ($)	*difference*
3/4"	$ 18,540	$ 5,890	$ 24,430	$ 11,020	$ 8,670	$ 19,690	$ *(4,740)*
1"	$ 30,962	$ 9,836	$ 40,798	$ 18,403	$ 14,479	$ 32,882	$ *(7,916)*
1 1/2"	$ 61,738	$ 19,614	$ 81,352	$ 36,697	$ 28,871	$ 65,568	$ *(15,784)*
2"	$ 98,818	$ 31,394	$ 130,212	$ 58,737	$ 46,211	$ 104,948	$ *(25,264)*
3"	$ 185,400	$ 58,900	$ 244,300	$ 110,200	$ 86,700	$ 196,900	$ *(47,400)*
4"	$ 309,062	$ 98,186	$ 407,248	$ 183,703	$ 144,529	$ 328,232	$ *(79,016)*
6"	$ 617,938	$ 196,314	$ 814,252	$ 367,297	$ 288,971	$ 656,268	$ *(157,984)*
8"	$ 988,738	$ 314,114	$ 1,302,852	$ 587,697	$ 462,371	$ 1,050,068	$ *(252,784)*
10"	$ 1,483,200	$ 471,200	$ 1,954,400	$ 881,600	$ 693,600	$ 1,575,200	$ *(379,200)*

Attachment 2

RESOLUTION NO. 2026-941

RESOLUTION OF THE BOARD OF DIRECTORS OF THE RUBIDOUX COMMUNITY SERVICES DISTRICT ADOPTING WATER AND SEWER CAPACITY FEES

WHEREAS, the Rubidoux Community Services District ("District") is organized and operates pursuant to the California Community Services District Law, Division 3 of Title 6 of the California Government Code commencing with Section 61000. The District is authorized to fix and collect water and sewer capacity fees ("Fees") as a condition for obtaining water and sewer service pursuant to California Government Code Section 66013; and

WHEREAS, the District retained an independent consultant to conduct a cost-of-service analysis and fee study to determine the appropriate level of funding necessary to ensure that new connections pay for their proportionate share of existing and future facilities necessary to provide them with water and sewer service, whereas the study has been on file at the District's office and available for public inspection for at least 10 days prior to this meeting; and

WHEREAS, the study includes data indicating the amount of cost, or estimated cost, required to provide the service for which the proposed Fees are to be levied; and

WHEREAS, the Board of Directors of the District has determined that: (1) the rates of the proposed Fees do not exceed the estimated reasonable cost of the services and facilities for which the Fees will be imposed; and (2) the allocation of those costs are fair or reasonable in relation to the burdens on, or benefits that those who pay the Fees will receive from such services and facilities; and

WHEREAS, the proposed Fees will be imposed upon new water and sewer connections, and upon existing water and sewer connections which require additional capacity to serve the property due to change in use or additional development; and

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WHEREAS, the District shall deposit Fee revenue in a separate capital facilities fund with other Fees received, and shall account for and expend such revenues in accordance with applicable law; and

WHEREAS, in accordance with Government Code Sections 66016, notice was provided to any interested person that submitted a written request for notice.

NOW, THEREFORE, be it hereby resolved, determined and ordered by the Board of Directors of the Rubidoux Community Services District as follows:

1. The Recitals set forth above are incorporated herein and made an operative part of this Resolution.

2. The Board has been presented with a study showing the justification for the proposed Fees, a copy of which is available for inspection at the office of the District. Accordingly, the District finds that the schedule of Fees attached hereto as Exhibit "A" will not exceed the value of water and sewer facilities in existence at the time the charge is imposed or new water and sewer facilities to be constructed in the future that are of proportional benefit to the new or increased connections.

3. The Schedule of Fees set forth in Exhibit "A" is hereby adopted and District Staff is hereby authorized and directed to collect Fees according to the Schedule on and after the effective date of the Fees as set forth below.

4. The Board of Directors finds that the Fees are intended to provide reliable water and sewer service for new development and to provide equity between new development and existing customers. These Fees do not commit the District to approve any particular project, program, or capital improvement, but will be placed in a separate fund for potential future projects. These Fees are in response to the District's projected need for facilities and infrastructure to provide services, to its existing customers and new development. Any activities, including infrastructure improvements, to be funded by Fees will be subject to future environmental review under CEQA, as applicable, prior to approval by the District.

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The Board of Directors therefore finds that the Fees are not subject to environmental review under CEQA. First, the Fees, in and of themselves, do not have the potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment and therefore are not considered a "project" under CEQA. (Pub. Resources Code, § 21065, 14 Cal. Code Regs., § 15378, subd. (a).) Second, the Fees are covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment; here, there is no possibility that the Fees, in and of themselves, may have a significant effect on the environment. (14 Cal. Code Regs., § 15061, subd. (b)(3).) And third, the Fees are considered a government funding mechanism that does not involve any commitment on behalf of the District to any specific project which may result in a potentially significant physical impact on the environment. (14 Cal. Code Regs., § 15378, subd. (b)(4).)

The determination that the Fees are not subject to CEQA review reflects the Board of Directors' independent judgment and analysis.

The documents and materials that constitute the record of proceedings on which these findings have been based are located at 3590 Rubidoux Blvd., Jurupa Valley, CA 92509. The custodian for these records is the General Manager/Board Secretary.

5. If any section, subsection, clause or provision in this Resolution or the application thereof to any person or circumstances is for any reason held invalid, the validity of the remainder of this Resolution or the application of such provisions to other persons or circumstances shall not be affected thereby. The Board hereby declares that it would have passed this Resolution and each section, subsection, sentence, clause or phrase thereof, irrespective of the fact that one or more sections, subsections, sentences, clauses or phrases or the application thereof to any person or circumstance be held invalid.

6. District Staff is hereby authorized to develop such forms and procedures as may be necessary to implement this Resolution.

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7. The adopted capacity fees shall be adjusted annually on the first day of each fiscal year based on the change in the Engineering News-Record Construction Cost Index for Los Angeles (ENR CCI-LA), as detailed in the Capacity Fee Report. Any adjustment resulting in an increase in the adopted capacity fees shall be implemented in accordance with the methodology set forth in the Capacity Fee Report. A decrease in the index shall not automatically reduce the adopted capacity fees. Any reduction in capacity fees shall be subject to further action by the Board of Directors, consistent with applicable law. The first adjustment shall occur on July 1, 2027.

8. The District is authorized to adopt these Fees by resolution pursuant to Ordinance No. 2026-146. Accordingly, this Resolution shall supersede and otherwise control over the provisions of any other Resolution, Ordinance or policy which may be in conflict with the provisions of this Resolution.

9. This Resolution shall become effective upon the date of adoption.

ADOPTED, SIGNED AND APPROVED this 19th day of November, 2026, at the regular meeting of the Board of Directors of the Rubidoux Community Services District, by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

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_____

Diana Leja, President
Rubidoux Community Services District

(SEAL)

ATTEST:

_____

Brian R. Laddusaw, General Manager-Secretary
Rubidoux Community Services District

APPROVED TO FORM AND CONTENT:

_____

John R. Harper, District General Counsel

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EXHIBIT "A"

SCHEDULE OF FEES

		Effective November 19, 2026	
Meter Size	Capacity Units	Water Charge	Sewer Charge
3/4"	1.00	$ 11,020	$ 8,670
1"	1.67	$ 18,403	$ 14,479
1 1/2"	3.33	$ 36,697	$ 28,871
2"	5.33	$ 58,737	$ 46,211
3"	10.00	$ 110,200	$ 86,700
4"	16.67	$ 183,703	$ 144,529
6"	33.33	$ 367,297	$ 288,971
8"	53.33	$ 587,697	$ 462,371
10"	80.00	$ 881,600	$ 693,600

Notes:

1. Multi-unit residential development without individual unit landscape irrigation will be assessed Water Capacity Charges based on 0.67 capacity units per residential unit.
2. Multi-unit residential development with individual unit landscape irrigation will be assessed Water Capacity Charges based on 1.0 capacity unit per residential unit.
3. Water Capacity Charges for landscape irrigation meters will be based on meter size. This applies to common area landscaping for multi-unit residential development and all separate landscape irrigation meters for all non-residential development.
4. Multi-unit residential development will be assessed Sewer Capacity Charges based on 1.0 capacity unit per residential unit. All other Sewer Capacity Charges will be based on water meter size.
5. Water and Sewer Capacity Charges assessed shall be those in effect at the time of water meter installation. In instances where only a sewer lateral connection is required (namely those switching from septic to sewer), Sewer Capacity Charges assessed shall be those in effect at the time of sewer lateral connection.

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6. DIRECTORS COMMENTS AND REQUESTS

7. **NEXT MEETING**

Thursday, November 5, 2026, at 4:00 p.m.

8. **ADJOURNMENT**